	Millard
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DISTRICT

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

					hearing, which met the requirements of the <u>Utah Code,</u> section (indicate which):
A public		2006	Ĺ		December 31 , 2007, as approved and adopted by resolution on December 20
ending	year	the fiscal year ending	the	ģ	correct copy of the budget of Millard Co. Fire Service District
rue and	is a t	ument	t doc	ıdge	in compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and

[x] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _

December 20

2006

Signed:

Budget Officer

Subscribed and sworn to this 27th

day of AUCUST (Notary Public)



Millard Co. Fire Service District

BUDGET

for the year ended

12/31/2007

Actual Expenditures Actual Expenditures				INCOME OR (LOSS)		·	
CENTERAL FUND CHARGE FUND FU				568,155	414,654	452,318	TOTAL EXPENSES
CENERAL FUND CENTERRISE FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR CURRENT YEAR Eva of Taxes Income 28,151 50,749 75,000 28,155 Evanding Sources: 49,152 83,155 Evanding Sources: 49,152 83,155 Evanding Sources: 49,152 83,155 Evanding Sources: 49,154 568,155 Evanding Expensives 452,318 414,654 568,155 Evanding Expensives 270,133 268,346 313,155 Evanding Expensives 270,133 268,346 270,000 270,				155,000	46,308	99,446	Other Financing Uses: Transfers To Other Funds Contribution To Fund Bal.
CENERAL FUND ENTERPRISE FUND ENTERPRISE FUND Actual Expenditures Actual Expend				100,000	100,000	32,222 50,517	Capital Outlay Debt Service Other:
Actual Expenditures				313,155	268,346	270,133	Salaries and Benefits Other Operating Expenses Depreciation
Actual Expenditures Actual Expenditures				568,155	414,654	1 1	TOTAL REVENUES EXPENSES
GENERAL FUND ENTERPRISE FUND				83,155	49,152		Other Financing Sources: Transfers From Other Funds Contribution From Fund Bal.
Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR CURRENT YEAR 424,167 314,753 410,000 Property For Services ENTERPRISE FUND Actual Expenditures ACTUAL Expenditures ACTUAL Expenditures CURRENT YEAR CURRENT YEAR 410,000 FOR SERVICES ENTERPRISE FUND ACTUAL Expenditures CURRENT YEAR CURRENT YEAR CURRENT YEAR FOR SERVICES				75,000	50,749	28,151	Interest Income Other:
Actual Expenditures PRIOR YEAR 424,167 314,753 Actual Expenditures BUDGET PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR Actual Expenditures CURRENT YEAR CURRENT YEAR CURRENT YEAR A10,000							Other: Fee-in-Lieu of Taxes Charges for Services
GENERAL FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET ENTERPRISE FUND Actual Expenditures PRIOR YEAR CURRENT YEAR BUDGET PRIOR YEAR CURRENT YEAR				410,000	314,753	424,167	REVENUES Taxes: Property
	BUDG	Expenditures CURRENT YEAR	Actual PRIOR YEAR	BUDGET	Expenditures CURRENT YEAR	Actual PRIOR YEAR	
		ENTERPRISE FUND			GENERAL FUND		

Millard Co. Fire Service District DISTRICT

BUDGET

for the year ended

12/31/2007

	CAF Actual I PRIOR YEAR	CAPITAL PROJECTS FUND Actual Expenditures AR CURRENT YEAR	BUDGET	DEBT SERV Actual Expenditures PRIOR YEAR CUP	DEBT SERVICE FUND xpenditures CURRENT YEAR
REVENUES Bonds Issues					
Fee-in-Lieu of Taxes Investment/Interest Income	1,129		10,000		
Transfers from: Fund		46,308	155,000		
Other:Fund	17,698				
TOTAL REVENUES & OTHER SOURCES	18,827		165,000		
Beginning Fund Bal.	106,776	42,953	42,953		
Available for Use	125,603	89,261	169,253		
EXPENDITURES					
Debt Service Retirement of Bonds					
Interest on Bonds Capital Outlay		46,308	155,000		
Transfers to:	82,650				
general Fund					
TOTAL EXPENDITURES	82,650	46,308	155,000		
★ Ending Fund Balance	42,953	42,953	14,253		